



September 28, 1960  
JG-M-117

Dan:

Subject: Contract PR-8200

STATINTL

In accordance with Clause 3 of the General Provisions of the subject contract, we wish at this time to inform you that our present indications are that an additional [REDACTED] will be required to complete the contract.

Attachment "A" indicates the cost through August 26, 1960, the commitments that they demand, and an estimate to complete from that date forward.

Attachment "B" compares the estimate made in Document No. 111 with the actual costs through August 26, plus the estimate to complete, and indicates the variances in the different categories of labor, material, and so forth.

STATINTL

Attachment "C" is a graph indicating our present forecast of expenditures including commitments and billings for the life of the contract. This indicates a requirement for total funding through June 30, 1961 of approximately [REDACTED] compared to our original estimated funding requirement of [REDACTED]. We intend to furnish you monthly with an up-to-date version of this chart showing our actual expenditures and actual billings against those estimated.

STATINTL

STATINTL

[REDACTED]  
Charlie

CMH:jag

Attachments as stated

STATINTL

STATINTL

ATTACHMENT "A"

September 28, 1960  
JG-M-117

STATINTL

Total Cost at 8/26/60 . . . . .  
Commitments at 8/26/60 . . . . .  
Estimate to Complete from 8/26/60  
    Labor and Overhead . . . . .  
    Material . . . . .  
    Travel . . . . .  
    Total . . . . .

G & A on above . . . . .

Total Estimated Cost to Complete . . . . .

Total Estimated Cost at Completion . . . . .

Total Estimated Cost now on Contract . . . . .

Overrun

STATINTL

ATTACHMENT "B"

September 28, 1960  
JG-M-117

STATINTL

<u>Actual</u> <u>thru</u> <u>8/26/60</u>	<u>Commitments</u> <u>Outstanding</u>	<u>Estimate</u> <u>to</u> <u>Complete</u>	<u>Total</u> <u>Estimated Cost</u> <u>at Completion</u>	<u>Document</u> <u>#117</u> <u>Amendment</u>	<u>Variance</u>
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Engineering  
(Inc. Proj. Control)

Purchase Pts. & Labor

Quality Control

Raw Glass

Travel

Total

C & A

Total

ILLEGIB

STATINTL

*Res. In*  
*# 119*

## THIS DOCUMENT REQUIRES SPECIAL HANDLING

HANDLING PROCEDURES

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This document contains information  
referring to Project **OLCART**

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CLASSIFICATION